

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2016-4 (dated 25 August 2011 and 28 September 2011, respectively), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phillgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Incomplete signature shall be deemed invalid.
- 8.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apps@hdepdesk@ps-phillgeps.gov.ph, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PROFESSIONAL REGULATION CO
Region: IV-B/MARICOP
Address: AFP Surinmised TT Center, 4814
Green Ave, South Triangle, D C

Agency Code/UNCS: National Government Agency (NGA)
Organization Type: National Government Agency (NGA)
Contact Person: RENEALDO D. AGCOTILL
Position: REGIONAL DIRECTOR
E-mail: rdagcotti@ps-phillgeps.gov.ph
Telephone/Mobile Nos.: 02-8733-1045

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount

1	1219601-AL-EB4	ALCOHOL, ERM, 500 mL	bottle	22	29	17	66	3,429.24	25	22	25	72	3,430.96	25	30	22	77	3,483.11	27	7	17	51	2,571.93	268	50.43	13,519.24
2	12191001-AL-EB3	ALCOHOL, ERM, 1 Gallon	gallon	0	0	3	3	1,071.27	0	0	2	2	714.18	0	0	2	2	714.18	0	0	2	2	714.18	9	357.09	3,112.81

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	16	1	1	18	654.48	10	0	0	10	363.60	0	0	0	0	0.00	1	0	0	1	36.36	29	36.36	1,054.44
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	10	0	10	82.60	0	0	0	0	0.00	0	10	0	10	82.60	0	0	0	0	0.00	20	8.26	165.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	14	14	2	30	666.00	14	14	2	30	666.00	14	14	2	30	666.00	12	12	2	26	577.20	116	22.20	2,577.20
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	15	0	15	670.80	0	12	0	12	536.64	0	20	0	20	894.40	10	0	0	10	447.20	57	44.72	2,540.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	9	14	4	27	1,344.40	9	16	4	29	1,653.80	9	19	4	32	1,830.40	19	4	4	27	1,544.40	115	57.20	6,579.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	12	31	0	43	954.60	12	12	0	24	532.80	12	18	0	30	666.00	10	10	0	20	444.00	117	22.20	2,597.40
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	2	12	2	16	715.52	2	17	2	21	939.12	2	17	2	21	939.12	12	2	2	16	715.52	74	44.72	3,309.28
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	19	16	19	54	3,088.80	19	21	12	52	2,974.40	19	21	28	68	3,889.60	29	6	19	54	3,088.80	228	57.20	13,044.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	15	0	15	2,418.00	0	0	0	0	0.00	0	15	0	15	2,418.00	0	0	0	0	0.00	30	151.20	4,836.00

IMMIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45121517-DC-C03	DOCUMENT CAMERA	unit	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
17	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,588.00	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	6	0	6	122.94	0	0	0	0	0.00	0	1	0	1	20.49	0	0	0	0	0.00	7	20.49	143.43
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	20	0	20	356.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	18.34	366.80

CLEANING EQUIPMENT AND SUPPLIES

20	47131812-AF-A01	AIR FRESHENER	can	1	18	0	19	1,658.89	1	10	0	11	960.41	1	13	0	14	1,222.34	0	5	0	5	456.55	49	87.31	4,273.19
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
21	4713164-BB-001	BROOM (Walls Tampo)	piece	0	1	0	1	124.80	0	1	0	1	124.80	0	1	0	1	124.80	0	0	0	0	0	0.00	3	124.80	374.40
22	4713164-BB-701	BROOM (Walls Tmp-Eng)	piece	0	1	0	1	26.00	0	1	0	1	26.00	0	1	0	1	26.00	0	0	0	0	0.00	3	26.00	78.00	
23	4713163-7B-001	CLEANER, Toilet Bowl and Urinal	bottle	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	0	5	0	5	208.00	20	41.60	832.00	
24	47131805-CL-401	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
25	47131811-DE-802	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00	
26	47131811-DE-902	DETERGENT POWDER, all purpose	pouch	0	5	0	5	270.40	0	3	0	3	162.24	0	2	0	2	108.16	0	1	0	1	54.08	11	54.08	594.48	
27	47131803-DS-401	DISINFECTANT SPRAY	can	0	12	0	12	1,678.68	1	10	0	11	1,538.79	1	3	0	4	559.56	0	0	0	0	0.00	27	139.89	3,777.03	
28	47131601-DS-901	DUST PAN	piece	0	2	0	2	93.60	0	2	0	2	93.60	0	0	0	0	0.00	0	0	0	0	0.00	4	46.80	187.20	
29	47131802-FM-903	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-401	FURNITURE CLEANER	can	0	5	0	5	706.95	0	5	0	5	706.95	0	0	0	0	0.00	0	0	0	0	0.00	10	141.39	1,413.90	
31	73101612-HS-101	HAND SOAP, liquid, 500mL	bottle	0	5	0	5	214.75	0	5	0	5	214.75	0	5	0	5	214.75	0	5	0	5	214.75	20	42.95	859.00	
32	47121804-WP-801	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.80	0.00	
33	47131801-RG-001	RAGS	kilo	0	1	0	1	69.47	0	0	0	0	0.00	0	1	0	1	69.47	0	0	0	0	0.00	2	69.47	138.94	
34	47131602-SC-401	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00	
35	47121701-TB-P94	TBASHBAG, XXL size	roll/pack	1	52	1	54	7,020.00	1	1	1	3	390.00	1	2	1	4	520.00	1	1	1	3	390.00	64	130.00	8,320.00	
36	47121701-TB-P05	TBASHBAG, Large size	roll/pack	0	4	0	4	237.12	0	0	0	0	0.00	0	4	0	4	237.12	1	0	0	1	59.28	9	59.28	533.52	
37	47121701-TB-P06	TBASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-901	WASTERBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00	
COLOR COMPOUNDS AND MISCELLANEOUS																											
39	12171703-SI-F01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	3	3	86.37	0	0	0	0	0.00	0	0	0	0	0.00	3	26.79	86.37	
CONSUMER ELECTRONICS																											
40	52161535-DV-802	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
TOOLS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.64	0.00	
42	13111201-CF-F02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-401	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	5	0	0	5	5,720.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,144.00	5,720.00	
FLAG OR ACCESSORIES																											
44	55121805-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.64	0.00	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOLOCC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.12	0.00	
46	56101504-CH-W01	MONOLOCC CHAIR, white	piece	2	0	0	2	682.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	344.12	682.24	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DS-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DS-004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HB-X02	EXTERNAL HARD DRIVE	unit	1	2	1	4	12,059.44	0	0	0	0	0.00	1	0	0	1	3,014.96	0	0	0	0	0.00	5	3,014.96	15,074.40	
54	43202010-FD-U04	FLASH DRIVE	piece	0	7	2	9	1,374.66	0	0	0	0	0.00	3	5	0	8	1,221.92	0	0	0	0	0.00	17	151.74	2,596.58	
55	43211503-LAP-004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
56	43211503-LAP-003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	43211708-MO-002	COMPUTER MOUSE, wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00	

Item 8 Specifications										Monthly Quantity Requirement													Total Quantity for the year	Price	Total Amount for the year								
	Measure													Q1				Q2				Q3				Q4				Total Amount			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
LIGHTING AND FIXTURES AND ACCESSORIES																																	
58	4321205-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,636.89	
59	3901608-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	5	0	0	0	0	0	5	378.05	0	0	0	0	0.00	5	78.61	378.05			
60	3901608-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	0	5	1,629.10	1	0	0	1	205.82	1	0	0	1	205.82	1	0	0	1	205.82	0	0	0	1	205.82	8	205.82	1,646.56		
MANUFACTURING COMPONENTS AND SUPPLIES																																	
61	31201610-QA-202	GLUE, all-purpose	bottle	5	45	0	50	3,107.00	0	0	0	0	0	0.00	2	45	0	0	0	0	47	2,920.58	0	0	0	0	0.00	97	63.14	6,077.58			
62	31151804-SW-F01	STRAPLE WIRE, heavy duty (brider type), 23/13	box	10	0	0	10	364.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10	36.40	364.00			
63	31151804-SW-S01	STRAPLE WIRE, standard	box	5	22	3	30	712.80	3	10	5	18	427.68	0	27	5	32	760.32	2	0	2	4	95.04	84	23.76	1,995.84							
64	31201502-7A-E02	TAPE, electric/cf	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	19.45	0.00			
65	31201503-7A-M01	TAPE, meshing, 24mm	roll	0	10	2	12	668.16	0	0	0	0	0	0.00	0	10	2	12	668.16	0	0	0	0	0	0	0	0.00	24	55.68	1,336.32			
66	31201503-7A-M02	TAPE, meshing, 48 mm	roll	0	5	0	5	605.80	0	5	0	5	605.80	0	5	0	5	605.80	0	0	0	0	0	0	0	0	0.00	15	121.16	1,817.40			
67	31201517-7A-F01	TAPE, packaging, 48 mm	roll	50	10	0	60	1,341.60	0	0	0	0	0	0.00	50	10	0	60	1,341.60	0	0	0	0	0	0	0	0.00	120	22.36	2,683.20			
68	31201512-7A-T01	TAPE, transparent, 24mm	roll	7	5	5	17	300.56	0	10	0	10	176.80	10	5	0	15	265.20	0	0	0	0	0	0	0	0	0.00	42	17.68	742.56			
69	31201512-7A-T02	TAPE, transparent, 48 mm	roll	30	30	3	63	1,421.91	0	35	0	35	789.95	31	5	0	36	812.52	30	9	0	39	860.23	173	22.57	3,904.63							
70	31151507-TW-F01	TWINE, jibatic	roll	0	12	0	12	799.44	0	2	0	2	133.24	0	7	0	7	466.34	1	2	0	3	199.86	24	66.42	1,598.88							
MEASURING AND OBSERVING AND TESTING EQUIPMENT																																	
71	41111604-RU-F02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	19.63	0.00			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																																	
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	16.37	0.00			
73	4401602-79-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	9,534.72	0.00			
74	44122037-RA-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	259.89	0.00			
75	4401807-CA-C01	CALCULATOR, Compact	unit	0	6	0	6	1,414.62	0	3	0	3	707.31	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	9	235.17	2,121.53			
76	44121710-CH-M01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	32.97	0.00			
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	1	3	4	37.44	0	1	6	7	65.52	6	1	5	12	111.32	0	1	0	1	9.36	24	9.36	224.64							
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	2	3	5	78.00	0	2	6	8	124.80	6	2	5	13	202.80	7	2	0	9	140.40	35	15.60	546.00							
79	44122105-BF-C03	CLIP, backfold, 32mm	box	6	1	2	9	299.52	0	1	6	7	232.96	16	1	5	22	732.16	0	1	0	1	31.28	39	33.28	1,297.92							
80	44122105-BF-C04	CLIP, backfold, 50mm	piece	0	2	4	6	361.92	3	2	3	8	482.56	13	2	3	18	1,085.76	0	1	0	1	60.32	33	60.32	1,990.56							
81	44121801-CT-R02	CORRECTION TAPE	piece	26	41	22	89	1,201.50	35	22	22	79	1,066.50	22	26	22	70	946.00	45	12	21	78	1,053.00	316	13.50	4,266.00							
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	5	0	5	158.60	0	0	0	0	0	0.00	0	5	0	5	158.60	0	0	0	0	0	0	0	0.00	10	31.72	317.20			
83	44111515-CP-R01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	148.89	0.00			
84	44122011-CP-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	83.01	0.00			
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	1	434.95	0	0	0	0	0	0.00	1	0	0	1	434.95	0	0	0	0	0	0	0	0.00	2	434.95	869.90			
86	44121506-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	829.92	0.00			
87	44121506-EN-C02	ENVELOPE, Documentary, legal	box	2	4	2	8	8,460.64	1	0	0	1	1,057.58	0	1	0	1	1,057.58	0	0	0	0	0	0	0	0	0.00	10	1,057.58	10,575.80			
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	1	2	3	2,315.85	0	0	0	0	0	0.00	0	1	0	1	939.95	0	0	0	0	0	0	0	0.00	4	939.95	3,759.80			
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	2	0	0	2	60.98	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	30.49	60.98			
90	44121506-EN-M02	ENVELOPE, Mailing	box	1	1	1	3	1,297.56	1	1	1	3	1,297.56	2	1	1	4	1,720.08	1	1	1	3	1,297.56	13	432.52	5,622.76							
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	515.72	0.00			
92	44111912-ER-R01	ERASER, etc, for blackboard/whiteboard	piece	0	10	0	10	144.80	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	14.48	144.80			
93	44121118-FA-F01	FASTENER	box	3	1	1	5	473.20	2	1	1	4	378.56	3	1	1	5	473.20	3	1	1	5	473.20	19	94.64	1,798.16							
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	20	0	20	1,804.00	0	5	0	5	451.00	0	0	0	0	0.00	0	0	0	0	0	25	90.20	2,255.00							
95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11.13	0.00				
96	44122018-FT-C02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	14.23	0.00				
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	220.40	0.00				
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	291.20	0.00				

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
					Q1				Q2				Q3				Q4									
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
99	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
100	4412011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
101	4412027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
102	4412011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
103	4412011-FO-T02	FOLDER with tab, Legal	pack	11	2	1	14	5,794.88	0	0	2	1	3	1,241.76	5	3	0	8	3,311.36	0	2	0	2	827.84	27	
104	4412008-IT-T01	INDEX TAB	box	6	5	11	22	1,487.20	6	6	10	22	22	1,487.20	5	5	10	20	1,392.00	5	5	7	17	1,149.20	81	
105	44121716-44-R01	MARKER, Fluorescent	set	2	0	4	6	186.66	7	0	2	9	9	279.99	2	0	2	4	124.44	2	5	2	9	279.99	28	
106	44121708-4P-B01	MARKER, Permanent, Black	piece	3	53	1	57	471.39	6	1	1	8	8	66.16	4	53	1	58	479.66	6	1	1	8	66.16	131	
107	44121708-4P-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
108	44121708-4P-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
109	44121708-4P-B01	MARKER, Whiteboard, Black	piece	10	110	10	130	1,254.50	7	0	0	7	7	67.55	10	100	0	110	1,061.50	0	0	0	10	10	257	
110	44121708-4P-B02	MARKER, Whiteboard, Blue	piece	2	0	0	2	19.30	2	0	0	2	2	19.30	2	0	0	2	19.30	2	0	0	2	19.30	8	
111	44121708-4P-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
112	4412104-PC-G01	PAPER CLIP, vinyl/plastic coated, 3mm	box	5	11	4	20	176.40	5	6	0	11	11	97.02	10	6	0	16	141.12	5	1	0	6	52.82	53	
113	4412104-PC-S02	PAPER CLIP, vinyl/plastic coated, Junior, 50mm	box	10	11	0	21	408.66	5	6	0	11	11	214.06	5	6	0	11	214.06	0	1	0	1	19.46	44	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	3	0	0	3	134.13	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	
117	44121619-PS-M01	PENCIL, SHARPER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	0	1	2	307.84	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	
119	4412101-RI-B01	RUBBER BAND No. 18	box	0	7	0	7	946.40	0	0	0	0	0	0.00	0	8	0	8	1,081.60	0	0	0	0	0.00	15	
120	44121895-SR-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	5	327.60	0	0	0	0	0.00	0	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	5	2	0	7	458.64	5	0	0	5	5	327.60	5	0	0	5	327.60	0	0	0	0	0.00	17	
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
124	44121613-SR-P02	STAPLE REMOVER, piee-type	piece	0	5	0	5	232.55	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	14	1,397.76	66	
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
127	14111506-CA-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
128	14111506-CA-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	3	8	0	11	407.66	0	0	0	0	0	0.00	0	8	0	8	296.48	0	0	0	0	0.00	19	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	4	0	4	237.12	0	0	0	0	0	0.00	0	4	0	4	237.12	0	0	0	0	0.00	8	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	8	90	8	106	22,662.80	7	9	8	24	24	5,131.20	7	44	3	54	11,945.20	7	9	4	20	4,276.00	204	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	9	94	12	115	26,790.40	11	8	12	31	31	7,221.76	11	43	7	61	14,210.56	11	9	6	26	6,056.96	233	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	58	21	8	87	11,983.38	20	8	8	36	36	4,958.64	22	8	8	38	5,234.12	20	8	8	36	4,958.64	197	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	189	770	959	152,394.69	100	100	0	200	200	31,792.00	138	0	706	844	134,120.04	100	100	0	200	31,792.00	2203	
137	14111531-PP-R01	PAD PAPER, ruled	pad	3	0	0	3	104.46	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	
138	14111503-PP-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	2	7	0	9	825.30	0	0	3	0	3	275.10	5	0	0	5	458.50	0	0	0	0	0	0.00	17
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	6	5	1	12	1,494.72	0	0	0	0	0	0.00	5	0	0	5	622.80	0	0	0	0	0.00	17	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	
142	14111704-TT-P02	TOWEL TISSUE PAPER, 2 ply	pack	6	6	7	19	1,895.96	5	3	7	15	15	1,497.60	5	6	7	18	1,797.12	6	3	5	14	1,397.76	66	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	5311606-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-401	INSECTICIDE	can	0	5	0	5	694.80	0	5	0	5	694.80	0	5	0	5	694.80	0	0	0	0	0.00	15	139.36	2,090.40
PRINTED PUBLICATIONS																										
145	5510351-HA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its RRS)	book	0	0	1	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-HP-005	INK CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-014	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-022	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-840	INK CARTRIDGE, HP CP944A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-740	INK CARTRIDGE, HP CP964A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-809	INK CARTRIDGE, HP C9551AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-710	INK CARTRIDGE, HP C9552AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-817	INK CARTRIDGE, HP C9640WA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.88	0.00
15	44103105-HP-117	INK CARTRIDGE, HP C9643WA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD973AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-940	INK CARTRIDGE, HP CD975AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-820	INK CARTRIDGE, HP CH561WA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-120	INK CARTRIDGE, HP CH563WA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-943	INK CARTRIDGE, HP CH045AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CH046AA (HP921X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CH047AA (HP921X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CH048AA (HP921X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-836	INK CARTRIDGE, HP CM692AA (HP794), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CM693AA (HP794), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-833	INK CARTRIDGE, HP CL107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP CL108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F0427AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-943	INK CARTRIDGE, HP F0427AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP F0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP F0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP F0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-850	INK CARTRIDGE, HP F0564AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C46	INK CARTRIDGE, HP F0563AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M46	INK CARTRIDGE, HP F0564AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP F0593AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure		Monthly Quantity Requirement																Total Quantity for the year		Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
39	44103105-HP-846	INK CARTRIDGE, HP U572AA (HP955XL), Black Original	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
42	44103105-HP-V51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	
43	44103105-HP-651	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
44	44103112-EP-405	RIBBON CARTRIDGE, EPSON C13015516 (4850), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.54	
45	44103112-EP-413	RIBBON CARTRIDGE, EPSON C13015516 (4850), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	
46	44103112-EP-407	RIBBON CARTRIDGE, EPSON C13015531 (5015086)	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	
47	44103103-8R-809	TONER CARTRIDGE, BROTHER TN-3320, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
48	44103103-8R-811	TONER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
49	44103103-8R-815	TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
50	44103103-8R-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56	
51	44103103-8R-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
52	44103103-8R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
53	44103103-8R-V03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
54	44103103-CA-800	TONER CARTRIDGE, CANON CIG-324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	
55	44103103-HP-812	TONER CARTRIDGE, HP C843A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28	
56	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	
57	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	
58	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	
59	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
61	44103103-HP-723	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
62	44103103-HP-423	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	
63	44103103-HP-828	TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	
64	44103103-HP-852	TONER CARTRIDGE, HP CF212A (HP17A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	
65	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	
66	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	
67	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	
68	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,855.88	
69	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
70	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
71	44103103-HP-V60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
73	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
75	44103103-HP-V61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
77	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	
79	44103103-HP-V62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	
81	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	
83	44103103-HP-V63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	

Item & Specifications			Units of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
84	4410103-HP-MK3	TONER CARTRIDGE, HP C413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00		
85	4410103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00		
86	4410103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00		

SOFTWARE																								
1	4321513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
4	4323107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
8	4323505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
10	4323801-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
11	4323701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
12	4323802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00
13	4323905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALPEN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
22	80141505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
23	80141505-TS-023	BOARD PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications				Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year								
Item #	Description	Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity for the year	Price	Total Amount for the year	
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PRACETANK	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	FOULDOONE IODINE	bottle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL BACK	set	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	POLE FILTERS	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICKUP TRUCK	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE KEEP	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										658,632.34
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										65,863.23

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
C. ADDITIONAL SPECIES FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P			
D. GRAND TOTAL (A + B + C)																						P			716,208.43
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOHN MARTIN P. JAGSALAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


ENAY ROSE F. ENCISO / ARCEL DENISE M. VALDEPERA
Accountant / Budget Officer

Approved by:


RETNALDO D. MACAULL / RRC IVB-NIMMAROPA
Head of Office/Agency

Date Prepared: July 22, 2024